

## 國立中興大學 National Chung Hsing University

## 執行建教合作專題研究計畫之經費預算表

## Special Research Project On Construction-Education Cooperation-Budget Form

中華民國 Fiscal Year \_\_\_\_\_ 年度

校內編號 Internal Reference No. :

計畫名稱 Project Name :

執行期限 Execution Period : 民國 \_\_\_\_\_ 年(Y) \_\_\_\_\_ 月(M) \_\_\_\_\_ 日(D) 至 民國 \_\_\_\_\_ 年(Y) \_\_\_\_\_ 月(M) \_\_\_\_\_ 日(D)

執行單位 Execution Unit :

委託單位 Cooperation Entrusting Unit :

計畫主持人 Principal Investigator :

聯絡人/電話 Contact Person/ Telephone :

單位：元 Unit: NTD

摘要 Accounts	預算數 Budget	預算說明 Description
收入 Income :		
計畫總經費 Total Project Cost		請填寫計畫合約簽約總額 Please fill in the total amount of the project contract
管理費 Management Fee		1.請參閱填表說明 2 , 管理費=計畫總經費×提列比例。(四捨五入後取至整數) Please see form filling instructions 2, Management Fee =Total Project Cost × withdrawal ratio. (Rounded to the nearest whole number) 2. 管理費提列時間點(擇一) Overhead Timing(Choose One) : <input type="checkbox"/> 第 1 期款入帳全額提列 Full upon first payment <input type="checkbox"/> 按每期來款金額分次提列 Pro-rated by each payment
支出：(請將計畫總經費扣除管理費後，編列以下計畫支出，主持人/協同費須說明月支金額) Expenditure: (Please prepare the following project expenses after deducting Management Fee from the total project funds. The host/coordinator fee must indicate the monthly payment amount)		
人事費 Personnel Expenses		主持人/協同費、專任助理、兼任助理、臨時工 PI/Co-PI, Full-time Assistant, Part-time Assistant, Temporary Worker Operating Expenses
業務費 Operating Expenses		實驗用耗材、文具用品、國內差旅費等計畫相關經費 Experimental Consumables, Stationery, Domestic Travel, etc. related to the project
設備費 Equipment Expenses		實驗設備等 Experimental Equipment, etc.

計畫主持人簽章 Principal Investigator's Signature : \_\_\_\_\_

填表日期 Date : \_\_\_\_\_ 年(Y) \_\_\_\_\_ 月(M) \_\_\_\_\_ 日(D)

系所 Department	一級學院 (中心) First-level College (Center)	產學研鏈結中心 Academia-Industry Collaboration Center	研發處 計畫業務組 R&D Division of Project Affairs	主計室 Accounting Office	機關首長 Head of Agency
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		經中心媒合計畫，確認管理費比例及分配同意書 Confirm the management fee ratio and distribution agreement through the center's matching plan  (計畫無鏈結中心媒合則免會辦) If there is no link center matchmaking plan, the meeting will be exempted.	確認管理費編列 Confirm the allocation of management fees		
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**填表說明：**

1. 支出科目得視需要自行增減列位填寫。
2. 管理費請依「國立中興大學建教合作收入之收支管理要點」第四點之規定編列，如下：
  - (1) 政府機關委託或補助計畫，提列 15%，若對方單位有規定（請檢附相關規定影本），從其規定惟原則不得低於 10%。
  - (2) 公民營事業機關、私人廠商、法人機構之委託計畫，提列 17%。
  - (3) 經產學研鏈結中心媒合之公民營事業、法人機構、私人廠商之委託計畫，提列 20%。（請檢附「國立中興大學產學研鏈結中心媒合產學合作計畫管理費分配同意書」正本予研發處計畫業務組）
3. 本表奉核後送還計畫主持人，並請自行影印影本留存；正本請送主計室；另請影印影本 1 份送研發處計畫業務組。

**Instructions for filling out the form:**

1. Expenditure accounts can be filled in by adding or subtracting columns as necessary.
2. Management fees should be compiled in accordance with the provisions of Point 4 of "Key Points of Revenue and Expenditure Management of National Chung Hsing University's Educational Cooperation Income", as follows:
  - (1) For projects entrusted or subsidized by government agencies, 15% is allocated. If the other party has regulations (please attach a copy of the relevant regulations), it shall not be less than 10% in accordance with its regulations.
  - (2) 17% is allocated for entrusted projects of private institutions, private manufacturers, and legal entities.
  - (3) 20% will be set aside for entrusted projects of private enterprises, legal entities, and private manufacturers that are coordinated by the industry-university-research link center. (Please attach the original copy of "National Chung Hsing University Industry-Academic-Research Linkage Center Industry-Academic Cooperation Project Management Fee Allocation Agreement" to the Planning Business Group of the R&D Office)
3. After verification, this form will be returned to the project manager, and please make a photocopy for your own retention; please send the original to the Accounting Office; and please send a photocopy to the DPA.